

Goals: 25, 000 new jobs/year and per capita income above the U.S. average by 2020

- Over 16, 000 new jobs created in Oregon since January
- Per capita income numbers will not be available until the end of the year

Initiatives:

Revamp the public budgeting process to focus on outcomes and the long-term

- The legislature balanced the budget on time and based on revenues available
- SB 676 directs DAS and the Governor to submit an outcomes-based budget
- The Governor hired a COO to improve efficiency in state government

Redesign the delivery of education to improve student outcomes²

- SB 909 creates a unified education board to coordinate and improve learning from 0-20
- SB 242 gives the Oregon University System more flexibility to achieve its mission
- SB 250 allows school districts to opt-out of ESDs if it is cost effective

Redesign the delivery of healthcare to drive down costs, improve quality, access

- SB 99 creates an exchange where consumers and businesses can shop for healthcare plans
- HB 3650 coordinates healthcare delivery for Medicaid recipients

Spark job and income creation through targeted actions in 10 areas³

- SB 5528 includes funding for OBDD, Oregon InC. and the Strategic Reserve Fund
- SB 219 creates a new tool to help companies with large payrolls expand in Oregon
- HB 3017 extends Oregon's Enterprise Zone program
- HB 2700 improves the permitting process for linear projects
- SB 766 speeds up permitting for industrial projects and protects key industrial areas
- SB 264 expedites approval of driveways providing access from businesses to roads
- HB 3591 minimizes costs for obtaining variances for new DEQ water standards
- HB 5036 includes \$40 million investment in multi-modal transportation (Connect Oregon)
- HB 2960 creates jobs and improves energy efficiency by retrofitting school buildings
- Governors Kitzhaber and Gregoire made significant advancements on the CRC project
- HB 3362 provides \$2 million in grants to enhance career and technical education
- SB 5508 includes a \$3.5 million investment in on-the-job training
- SB 5532 includes funding for engineering education through ETIC.
- SB 301 makes it easier for Oregon businesses to make capital investments.
- HB 3672 extends the R&D, Biomass, and other key tax credits

What we still need to accomplish

- Implement the reform efforts started this year including SB 909, SB 242, SB 99, HB 3650, SB 676
- Continue progress on simplifying Oregon's regulatory and permitting systems
- Build up Oregon's "rainy day"/emergency reserve funds
- Restructure Oregon's tax system to rely less on income and capital gains taxes
- Implement cost-effective corrections reforms that keep us safe and improve the state's fiscal health
- Line up public employee total compensation with other states and the private sector
- Improve access to capital for emerging companies, including reforms to the OGA and OIF
- Thin the federal forests to create jobs, reduce wildfire risk and collect fuel for biomass energy
- Allow for increased water withdrawal from the Columbia River for agriculture during high flows

¹ All items here were included in the [December 13, 2010 OBP Agenda and Plan Summary](#) and/or May 10, 2011 "Jobs Agenda"

² Additional education legislation passed this session that has the opportunity to significantly improve student achievement.

³ The Business Plan identified the following ten opportunities 1. Support Oregon Inc. 2. Improve business development/finance tools. 3. Simplify/streamline regulatory and permitting processes. 4. Make industrial land available. 5. Increase active forest management. 6. Accelerate energy efficiency efforts. 7. Advance infrastructure projects. 8. Train Oregonians for high demand jobs. 9. Authorize water withdrawal from the Columbia River during high flow conditions. 10. Make targeted tax changes to spark growth.